

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**TRANSPORTATION PLANNING DIVISION**  
**OFFICE MEMO**

August 31, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, September 7, 2005 at 1:00 PM** in the Transportation Board Room located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, Arizona 85007.

**AGENDA**

- |    |   |                                |         |
|----|---|--------------------------------|---------|
| 1. | Call to Order   | Chairman                       |         |
| 2. | Call to the Audience  | Information only               |         |
| 3. | Minutes of meeting of August 3, 2005  | Discussion and Possible Action | Page 9  |
| 4. | Approved Changes to the FY 2006 – 2010<br>Highway Construction Program<br>Fiscal Year Summary | Information only               | Page 18 |
| 5. | Regional Freeway System (RFS) / Regional<br>Transportation Plan (RTP) Status Report           | Information only               |         |
| 6. | Highway Contingency Fund Report   | Information only               |         |

7.	FY 2006 - 2010 Transportation Facilities Construction Program Requested Modifications	Discussion and Possible Action
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a.	ROUTE NO: SR 195 @ MP 13.60 COUNTY: Yuma SCHEDULE: FY 2006 SECTION: Range Boundary - 12th Street TYPE OF WORK: Construct 4 lane divided highway PROGRAM AMOUNT: \$ 25,950,000 PROJECT MANAGER: Mike Bruder PROJECT: H577405C Item # 12006 REQUESTED ACTION: Reduce program amount by \$215,000 to \$25,735,000. <b>Funds go to the FY 2006 Program Adjustment Fund #72306.</b>  PROGRAM AMOUNT: \$25,950,000 DECREASE AMOUNT: \$215,000 NEW PROGRAM AMOUNT: \$25,735,000	Page 19
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b.	ROUTE NO: SR 195 @ MP 26.00 COUNTY: Yuma SCHEDULE: FY 2006 SECTION: 40 <sup>th</sup> Street - I8 TYPE OF WORK: Construct roadway widening PROGRAM AMOUNT: \$ 5,546,000 PROJECT MANAGER: Mike Bruder PROJECT: H577407C Item # 20274 REQUESTED ACTION: Reduce program amount by \$215,000 to \$5,331,000. <b>Funds go to the FY 2006 Program Adjustment Fund #72306.</b>  PROGRAM AMOUNT: \$5,546,000 DECREASE AMOUNT: \$215,000 NEW PROGRAM AMOUNT: \$5,331,000	Page 21
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c. ROUTE NO: SR 195 @ MP 25.00 Page 23  
COUNTY: Yuma  
SCHEDULE: FY 2006  
SECTION: A Canal Box Culvert  
TYPE OF WORK: Construct box culvert  
PROGRAM AMOUNT: \$ 1,380,000  
PROJECT MANAGER: Mike Bruder  
PROJECT: H577410C Item # 22804  
REQUESTED ACTION: Increase program amount by \$430,000 to \$1,810,000. **Funds available from the FY 2006 Program Adjustment Fund #72306.**

PROGRAM AMOUNT: \$1,380,000  
INCREASE AMOUNT: \$430,000  
NEW PROGRAM AMOUNT: \$1,810,000

d. ROUTE NO: SR 101 L @ MP 13.00 Page 26  
COUNTY: Maricopa  
SCHEDULE: FY 2006 - New Project Request  
SECTION: Skunk Creek - Union Hills  
TYPE OF WORK: Construct auxillary lanes  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Ron McCally  
PROJECT: H619002C  
REQUESTED ACTION: Establish a new district minor program in the amount of \$1,600,000 in the FY 2006 Highway Construction Program. **Funds available from the Phoenix Construction District Minor Fund #73306.**

NEW PROGRAM AMOUNT: \$1,600,000

e. ROUTE NO: US 191 @ MP 355.00 Page 29  
COUNTY: Apache  
SCHEDULE: FY 2006  
SECTION: MP 355 - MP 356 (Hardscrabble Rd)  
TYPE OF WORK: Reconstruct roadway and drainage  
PROGRAM AMOUNT: \$ 950,000  
PROJECT MANAGER: Joe Phillips  
PROJECT: H541201C Item # 23303  
REQUESTED ACTION: Increase program amount by \$350,000 to \$1,300,000 due to material and unit cost updates.  
**Funds available from the Holbrook District Minor Fund #73306.**

PROGRAM AMOUNT: \$950,000  
INCREASE AMOUNT: \$350,000  
NEW PROGRAM AMOUNT: \$1,300,000

f. COUNTY: Statewide Page 31  
SCHEDULE: FY 2006 - New Project Request  
SECTION: Statewide VMS Phase 6  
TYPE OF WORK: Construct variable message signs  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Debra Bieber Barker  
PROJECT: H660801C  
REQUESTED ACTION: Establish a new rural Variable Message Sign (VMS) project in the amount of \$1,450,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Rural ITS Fund #76606.**

NEW PROGRAM AMOUNT: \$1,450,000

g. ROUTE NO: US 60 @ MP 147.20 Page 34  
COUNTY: Maricopa  
SCHEDULE: FY 2006 - New Project Request  
SECTION: Agua Fria River – New River  
TYPE OF WORK: Older driver Program  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Kohinoor Kar / Micheal Marietti  
PROJECT: H648601C  
REQUESTED ACTION: Establish a new Older Driver Safety project in the amount of \$410,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Title II Safety Fund #72806.**

NEW PROGRAM AMOUNT: \$410,000

h. ROUTE NO: US 89 @ MP 523.50 Page 37  
COUNTY: Coconino  
SCHEDULE: FY 2006  
SECTION: Jct. SR 89A North  
TYPE OF WORK: Pavement Preservation  
PROGRAM AMOUNT: \$ 2,545,000  
PROJECT MANAGER: Rod Collins  
PROJECT: H584001C Item # 19706  
REQUESTED ACTION: Increase program amount by \$1,000,000 to \$3,545,000 and defer project to FY 2007. **FY 2006 funds return to the FY 2006 Pavement Preservation Fund #72506. New funds in the amount of \$ 3,545,000 are available from the FY 2007 Pavement Preservation Fund #72507.**

PROGRAM AMOUNT: \$2,545,000  
INCREASE AMOUNT: \$1,000,000  
NEW PROGRAM AMOUNT: \$3,545,000

i. ROUTE NO: SR 66 @ MP 56.50 Page 40  
COUNTY: Mohave  
SCHEDULE: FY 2006  
SECTION: Andy Devine TI  
TYPE OF WORK: Pavement Preservation  
PROGRAM AMOUNT: \$ 1,871,000  
PROJECT MANAGER: Ken Akoh-Arrey  
PROJECT: H614201C Item # 19406  
REQUESTED ACTION: Increase program amount by \$1,529,000 to \$3,400,000 due to material and unit cost updates. **Funds available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT: \$1,871,000  
INCREASE AMOUNT: \$1,529,000  
NEW PROGRAM AMOUNT: \$3,400,000

j. COUNTY: Statewide Page 43  
 SCHEDULE: FY 2006 - New Project Request  
 SECTION: Statewide - Special Guardrail Program  
 TYPE OF WORK: Replace blunt end guardrail (Prescott, Flagstaff and Globe districts)  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Steve Mishler  
 PROJECT: H650801C  
 REQUESTED ACTION: Establish a new safety project in the amount of \$1,500,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Title II Safety Fund #72806.**  
 NEW PROGRAM AMOUNT: \$1,500,000

k. ROUTE NO: SR 95 @ MP 234.63 Page 45  
 COUNTY: Mohave  
 SCHEDULE: FY 2006 - New Project Request  
 SECTION: River Palms Storage Condos  
 TYPE OF WORK: Construct left turn lane and relocate entrance  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Athony Martinez / Lynn Sugiyama  
 PROJECT: H685701C  
 REQUESTED ACTION: Establish a new district minor project in the amount of \$110,000 in the FY 2006 Highway Construction Program. Developer to construct project. **Funds available from the Kingman District Minor Fund #73306.**  
 NEW PROGRAM AMOUNT: \$110,000

1 ROUTE NO: Various Page 48  
COUNTY: Pima  
SCHEDULE: FY 2006 - New Project Request  
SECTION: Tucson District  
TYPE OF WORK: Sight distance improvements  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Mike Marietti / Reza Karimvand  
PROJECT: H674901C  
REQUESTED ACTION: Establish a new safety project in the amount of \$58,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Title II Safety Fund #72806.**  
NEW PROGRAM AMOUNT: \$58,000

8. FY 2006-2010 Airport Development Discussion and Possible Action  
Program – Requested Modifications

a. AIRPORT NAME: Kingman Airport Page 50  
SPONSOR: City of Kingman  
AIRPORT CATEGORY: Commercial Service  
SCHEDULE: FY 2006 - 2010  
PROJECT #: E6F47  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Ed Suserud  
PROJECT DESCRIPTION: Acquire Aircraft Rescue & Fire Fighting (ARFF) Vehicle; Construct Aircraft Rescue & Fire Fighting (ARFF) Building; Improve Terminal Building Phase 1 (Design Only)  
REQUESTED ACTION: Approve state matching funds to FAA Grant #3-04-0021-15.  
FUNDING SOURCES: **FAA** \$783,750  
**Sponsor** \$20,625  
**State** \$20,626  
**Total Program** \$825,001

b. AIRPORT NAME: Williams Gateway Airport Page 53  
 SPONSOR: Williams Gateway Airport Authority  
 AIRPORT CATEGORY: Reliever  
 SCHEDULE: FY 2003– 2007  
 PROJECT #: E2F22  
 PROGRAM AMOUNT: Project Change Request  
 PROJECT MANAGER: Tammy Martelle  
 PROJECT DESCRIPTION: Construct/Rehab. Cargo Apron, Phase 3  
 (40,000 SY)  
 REQUESTED ACTION: Approve state matching funds to FAA Grant  
 #3-04-0078-09, Amendment No 2 (\$20,509  
 increase).

FUNDING SOURCES:	<b>FAA</b>	\$4,060,188
	<b>Sponsor</b>	\$199,309
	<b>State</b>	\$199,309
	<b><u>Total Program</u></b>	\$4,060,188

c. AIRPORT NAME: Chandler Municipal Airport Page 56  
 SPONSOR: City of Chandler  
 AIRPORT CATEGORY: Reliever  
 SCHEDULE: FY 2006 – 2010  
 PROJECT #: E5S64  
 PROGRAM AMOUNT: Project Change Request  
 PROJECT MANAGER: Tammy Martelle  
 PROJECT DESCRIPTION: Update Master Plan  
 REQUESTED ACTION: Approve Amendment for Update Master Plan  
 to include Economic Analysis. (\$22,590  
 increased.)

FUNDING SOURCES:	<b>FAA</b>	\$0
	<b>Sponsor</b>	\$21,010
	<b>State</b>	\$189,090
	<b><u>Total Program</u></b>	\$210,100

9. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- October 5, 2005 10:00 AM
  - November 2, 2005 10:00 AM
  - January 3, 2006 10:00 AM
- <http://ADOTPPAC.ORG/>

10. Adjourn Priority Planning Advisory Committee (PPAC) Meeting